

A New, Performance-Based Model for Higher Education in Ohio

Campus-By-Campus Projection of State Share of Instruction (SSI) Dollars For Fiscal Year 2014

- Fiscal year 2013 SSI allocations on the attached spreadsheet represent final actual appropriations.
- Fiscal year 2014 SSI projections on the attached spreadsheet are based upon implementation of the new performance-based funding formula for higher education, as recommended by the Higher Education Funding Commission and included in the Governor's Executive Budget. The projections use the most recent college and university completion data available.
- Fiscal year 2015 SSI projections are not available at this time and are therefore not included on the attached spreadsheet. Per the recommendation of the Commission, several fiscal year 2015 formulaic factors will be studied and finalized during fiscal year 2014 by university and community college leaders, in consultation with the Chancellor, for implementation in fiscal year 2015.
- GRF support for the SSI will increase by \$33 million (1.9%) in fiscal year 2014 and another \$34 million (1.9%) in fiscal year 2015, in recognition of the meaningful work accomplished by university and community college leaders in making Ohio a national leader in performance-based funding for higher education.

Note: The fiscal year 2014 values contained on the attached spreadsheet are estimates only. Actual college and university funding for fiscal year 2014 will vary based upon final data inputs for degree completions, course completions, community college success-point achievement, and student full-time equivalent enrollments at community colleges.

STATE SHARE OF INSTRUCTION: DRAFT FORMULA ALLOCATION
 FY 2014 Projected Formula Allocation
 As of: February 7, 2013

PROJECTION	FY 2013	FY 2014	% Change
	Actual	Projected	
UNIVERSITIES & REGIONAL CAMPUSES			
AKRON	\$ 91,008,577	\$ 90,909,114	-0.1%
AKRON-WAYNE	\$ 3,653,145	\$ 3,583,291	-1.9%
BOWLING GREEN	\$ 67,239,046	\$ 64,391,394	-4.2%
BGSU-FIRELANDS	\$ 4,322,383	\$ 4,496,832	4.0%
CINCINNATI	\$ 156,581,998	\$ 160,294,129	2.4%
UC-CLERMONT	\$ 7,761,473	\$ 8,084,690	4.2%
UC-BLUE ASH	\$ 10,200,604	\$ 10,305,179	1.0%
CLEVELAND STATE	\$ 64,989,002	\$ 68,332,570	5.1%
CENTRAL STATE	\$ 6,302,628	\$ 6,172,666	-2.1%
KENT STATE	\$ 96,737,165	\$ 101,874,112	5.3%
KENT-ASHTABULA	\$ 4,050,680	\$ 4,219,509	4.2%
KENT-EAST LIVERPOOL	\$ 2,048,742	\$ 2,139,445	4.4%
KENT-GEAUGA	\$ 3,337,559	\$ 3,482,511	4.3%
KENT-SALEM	\$ 3,738,460	\$ 3,853,605	3.1%
KENT-STARK	\$ 8,456,186	\$ 8,504,747	0.6%
KENT-TRUMBULL	\$ 4,643,535	\$ 4,626,705	-0.4%
KENT-TUSCARAWAS	\$ 4,851,369	\$ 4,866,882	0.3%
MIAMI	\$ 55,817,407	\$ 56,835,619	1.8%
MIAMI-HAMILTON	\$ 7,267,223	\$ 7,304,379	0.5%
MIAMI-MIDDLETOWN	\$ 5,272,785	\$ 4,768,912	-9.6%
NEOMED	\$ 15,146,507	\$ 15,488,820	2.3%
OHIO STATE	\$ 331,828,611	\$ 342,015,847	3.1%
AGRICULTURAL	\$ 3,667,891	\$ 2,558,502	-30.2%
OSU-LIMA	\$ 3,545,872	\$ 3,651,196	3.0%
OSU-MARION	\$ 4,367,835	\$ 4,413,168	1.0%
OSU-MANSFIELD	\$ 3,826,669	\$ 3,810,419	-0.4%
OSU-NEWARK	\$ 6,460,259	\$ 6,279,772	-2.8%
OHIO UNIV	\$ 114,314,913	\$ 117,045,976	2.4%
OU-CHILLICOTHE	\$ 5,511,963	\$ 5,859,531	6.3%
OU-EASTERN	\$ 2,290,813	\$ 1,932,105	-15.7%
OU-LANCASTER	\$ 4,633,348	\$ 4,706,778	1.6%
OU-SOUTHERN	\$ 4,760,461	\$ 4,844,142	1.8%
OU-ZANESVILLE	\$ 4,916,886	\$ 5,171,747	5.2%
SHAWNEE STATE	\$ 13,575,997	\$ 13,251,853	-2.4%
TOLEDO	\$ 104,450,653	\$ 103,762,194	-0.7%
WRIGHT STATE	\$ 74,914,062	\$ 77,523,527	3.5%
WRIGHT-LAKE	\$ 2,594,964	\$ 2,717,055	4.7%
YOUNGSTOWN STATE	\$ 38,480,351	\$ 38,889,094	1.1%
SUBTOTAL	\$ 1,347,568,020	\$ 1,372,968,020	1.9%
COMMUNITY & TECHNICAL COLLEGES			
BELMONT TECH	\$ 5,290,341	\$ 5,689,644	7.5%
CENTRAL OHIO	\$ 10,172,989	\$ 11,070,795	8.8%
CINCINNATI STATE	\$ 28,992,889	\$ 30,143,559	4.0%
CLARK STATE	\$ 10,137,875	\$ 10,084,685	-0.5%
COLUMBUS STATE	\$ 60,304,099	\$ 61,275,425	1.6%
CUYAHOGA	\$ 57,623,181	\$ 57,368,045	-0.4%
EDISON STATE	\$ 6,619,428	\$ 6,908,635	4.4%
HOCKING	\$ 14,206,775	\$ 14,418,467	1.5%
JAMES RHODES STATE	\$ 9,612,257	\$ 10,229,971	6.4%
EASTERN GATEWAY	\$ 4,712,349	\$ 4,830,573	2.5%
LAKELAND	\$ 17,564,892	\$ 17,282,787	-1.6%
LORAIN COUNTY	\$ 23,206,628	\$ 23,271,044	0.3%
MARION TECH	\$ 5,455,252	\$ 5,968,022	9.4%
NORTH CENTRAL	\$ 6,677,774	\$ 7,118,336	6.6%
NORTHWEST STATE	\$ 9,207,167	\$ 9,545,171	3.7%
OWENS STATE	\$ 35,432,155	\$ 34,369,190	-3.0%
RIO GRANDE	\$ 4,576,734	\$ 4,480,166	-2.1%
SINCLAIR	\$ 42,573,655	\$ 44,162,697	3.7%
SOUTHERN STATE	\$ 7,433,323	\$ 8,085,018	8.8%
STARK STATE	\$ 26,066,189	\$ 26,375,070	1.2%
TERRA STATE	\$ 6,252,763	\$ 6,369,705	1.9%
WASHINGTON STATE	\$ 5,276,198	\$ 5,359,584	1.6%
ZANE STATE	\$ 6,262,563	\$ 6,850,889	9.4%
SUBTOTAL	\$ 403,657,477	\$ 411,257,477	1.9%
STATEWIDE TOTAL	\$ 1,751,225,497	\$ 1,784,225,497	1.9%