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Senator Sean J. O'Brien
Ohio Senate
32nd District

MEMORANDUM

TO: Senate Finance Chair Scott Oelslager
FROM: Senator Sean J. O'Brien
CC: Ray DiRossi, *Senate Majority Budget & Finance Director*; Anna Hayes, *Sr. LA to Sen. Oelslager*; David Reedy, *Senate Majority Deputy Finance Director*
DATE: January 19th, 2018
RE: SD 32 - Capital Budget Requests

Dear Chairman Oelslager,

Please see below for a list of projects submitted by constituents in my district to be considered for funding in the fiscal years 2019-2020 capital budget bill.

Thank you for your consideration, and please feel free to reach out to my office with any questions.

Sincerely,

A handwritten signature in black ink that reads "Sean J. O'Brien".

Sean J. O'Brien
State Senator
32nd Ohio Senate District

O'Brien Project #1

1) Project name, a brief description of the overall project:

Inspiring Minds "Now We Can" Building Campaign – Will provide facilities and support for after-school and summer enrichment programming

2) Specific description of what the state capital dollars would be used for: State capital dollars will be used for the cost of renovations to an existing building, which will provide facilities and support for after-school and summer enrichment programming for at-risk youth in the cities of Warren and Youngstown.

3) Physical location of the project (city or TWP and the county): 837 Woodland St. NE, Warren, OH, Trumbull County

4) Entity or organization sponsoring the project: Inspiring Minds, a 501(c)(3) charitable organization

5) Identification of the facility / asset owner during construction and after work completed: Inspiring Minds

6) Total project cost: \$1.5 million

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$750,000

8) Amount and source of non-state funding: Commitments of just under \$500,000 from a capital campaign and a mortgage of \$250,000

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: Inspiring Minds has to waitlist hundreds of students each year due to lack of space. With the project complete, Inspiring Minds will be able to serve an additional 300 students annually in Trumbull and Mahoning Counties.

O'Brien Project #2

1) Project name, a brief description of the overall project:

Eastwood Field – Baseball stadium facility modernization upgrades

2) Specific description of what the state capital dollars would be used for: Capital dollars will be used to install a new video board at Eastwood Field along with the supporting equipment. The stadium would also undergo energy efficient lighting upgrades and the playing surface would be completely replaced and graded as part of the project. Renovations of the clubhouse will be done to meet with the Cleveland Indians facility expectations.

3) Physical location of the project (city or TWP and the county): City of Niles, Trumbull County

4) Entity or organization sponsoring the project: City of Niles

5) Identification of the facility / asset owner during construction and after work completed: City of Niles

6) Total project cost: \$3,250,000

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$1,875,000

8) Amount and source of non-state funding: \$1,375,000 from a stadium partnership group; City of Niles provides \$60,000/year in utility credits

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: Completion of the project would allow the team and facility to book additional events which will have an impact through additional job creation and spin off economic impact in Trumbull County.

O'Brien Project #3

1) Project name, a brief description of the overall project:

Multijurisdictional Opioid Educational & Workforce Development Training and Meeting Center

– Facility Construction

2) Specific description of what the state capital dollars would be used for: Funding will go toward the construction of a new 4,800 sq. ft. facility to include seating for 300-350 individuals, wired and wireless technology capable of supporting presentation and computer usage, restroom facilities, and a small kitchen. The facility will be used to coordinate drug awareness and enforcement efforts, human trafficking enforcement, and workforce education.

3) Physical location of the project (city or TWP and the county): Weathersfield Township, Trumbull County

4) Entity or organization sponsoring the project: Weathersfield Township Trustees

5) Identification of the facility / asset owner during construction and after work completed: Weathersfield Township Trustees

6) Total project cost: \$555,570.18

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$500,013

8) Amount and source of non-state funding: 10% local match from Weathersfield Township Trustees (\$55,557.02)

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: N/A

O'Brien Project #4

1) Project name, a brief description of the overall project:

The Robins Theatre – Historic facility renovation and restoration

2) Specific description of what the state capital dollars would be used for: Renovations to the theatre include but are not limited to: Phase 1 analysis of asbestos, restoration of seating and stage area, evaluation of mechanical, electrical, and plumbing needs, restoration of walls and ceilings, and installing updated fixtures.

3) Physical location of the project (city or TWP and the county): City of Warren, Trumbull County

4) Entity or organization sponsoring the project: Downtown Development Group and Sunrise Entertainment

5) Identification of the facility / asset owner during construction and after work completed: Downtown Development Group, LLC

6) Total project cost: Est. \$5-7 million

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$1,000,000

8) Amount and source of non-state funding: \$3,000,000 from Downtown Development Group and potential donations through a non-profit entity

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: N/A

O'Brien Project #5

1) Project name, a brief description of the overall project:

Western Reserve Greenway Phase 4 Bike Trail – Recreational trail construction

2) Specific description of what the state capital dollars would be used for: Funds will be used for right-of-way acquisition, appraisal review, and construction of a 10 ft. wide paved asphalt multi-use trail

3) Physical location of the project (city or TWP and the county): City of Warren, City of Niles, Howland Township, and Weathersfield Township, Trumbull County

4) Entity or organization sponsoring the project: Trumbull County Board of Commissioners

5) Identification of the facility / asset owner during construction and after work completed: Trumbull County Commissioners

6) Total project cost: \$3,247,600

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$461,870

8) Amount and source of non-state funding: \$2,785,730 from federal Congestion Mitigation and Air Quality Improvement (CMAQ) Program and local match funds

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: Received Capital Grant funding in 2008 for \$210,000 for Trumbull County's section of the Great Ohio Lake-to-River Greenway, which the Western Reserve Greenway is a part of (although is a separate project)

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: This project will result in one of the longest continuous paved bike trails in the state.

O'Brien Project #6

1) Project name, a brief description of the overall project:

Trumbull County CNG Fueling Station – Facility construction

2) Specific description of what the state capital dollars would be used for: Capital funds will be used for the development of a Compressed Natural Gas (CNG) "basic fast-fill" fueling station and vehicle/equipment storage facility to serve the Trumbull County Engineer alongside the Board of Trumbull County Commissioners, Department of Job and Family Services, Youngstown State University, and other Trumbull County agencies and local committees.

3) Physical location of the project (city or TWP and the county): City of Warren, Trumbull County

4) Entity or organization sponsoring the project: Trumbull County Engineer

5) Identification of the facility / asset owner during construction and after work completed: Trumbull County Commissioners

6) Total project cost: \$2,883,100

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$2,343,100

8) Amount and source of non-state funding: Trumbull County Engineer will perform preliminary engineering for the project, estimated at \$40,000. An additional \$500,000 will be funded by the Trumbull County Engineer general fund

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: N/A

O'Brien Project #7

1) Project name, a brief description of the overall project:

Historic Perkins Property – Historic facility renovations and improvements

- 2) Specific description of what the state capital dollars would be used for: Capital funds will be used on exterior and interior renovations and improvements on three buildings on the property. These improvements will safeguard, enhance, and preserve these facilities.
- 3) Physical location of the project (city or TWP and the county): City of Warren, Trumbull County
- 4) Entity or organization sponsoring the project: City of Warren
- 5) Identification of the facility / asset owner during construction and after work completed: City of Warren
- 6) Total project cost: \$1,875,000
- 7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$1,250,000
- 8) Amount and source of non-state funding: \$625,000 through local bonds from the city
- 9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None
- 10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: These facilities have been recognized by the National Park Service as being worthy of preservation.
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O'Brien Project #8

- 1) Project name, a brief description of the overall project:

Trumbull County Museum – Historic home renovation/museum creation

- 2) Specific description of what the state capital dollars would be used for: The Trumbull County Historical Society seeks to expand its operations through developing a Trumbull County Museum by renovating and expanding a historic home (Own Morgan House). A 1,500 sq. ft. expansion is needed to provide enough space for a storage facility.
- 3) Physical location of the project (city or TWP and the county): City of Warren, Trumbull County
- 4) Entity or organization sponsoring the project: Trumbull County Historical Society, a 501(c)(3) non-profit organization
- 5) Identification of the facility / asset owner during construction and after work completed: Trumbull County Historical Society
- 6) Total project cost: \$754,022
- 7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$654,022
- 8) Amount and source of non-state funding: \$100,000 from Trumbull County Historical Society
- 9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: N/A

O'Brien Project #9

1) Project name, a brief description of the overall project:

Cortland Veterans Memorial Project – Construction of a Cortland Veterans Memorial in Point Park in Cortland

2) Specific description of what the state capital dollars would be used for: The funds would go toward the actual memorial features and construction of a Cortland Veterans Memorial in Point Park. The memorial design includes engraved pavers, flagpoles, benches, a military emblem monument stone, a soldier's cross, special lighting, columns, trees and plantings, an observation deck, and a water feature.

3) Physical location of the project (city or TWP and the county): City of Cortland, Trumbull County

4) Entity or organization sponsoring the project: Cortland Veterans Memorial Committee, a 501(c)(3) non-profit corporation

5) Identification of the facility / asset owner during construction and after work completed: Cortland Veterans Memorial Committee; Upon completion, the memorial will be donated to the City of Cortland

6) Total project cost: \$165,000

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$25,000

8) Amount and source of non-state funding: \$73,000 from individuals, businesses, service clubs, veterans associations, and community groups. The Cortland Veterans Memorial Committee is continuing to make requests of several area businesses and organizations to raise additional funding

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: N/A

O'Brien Project #10

1) Project name, a brief description of the overall project:

Ashtabula County Juvenile Court Resources & Reporting Center – Facility renovations/additions

2) Specific description of what the state capital dollars would be used for: Capital funds would be used to create the Center by repurposing the existing space that currently houses the Youth Detention Center, adding additional space and addressing system issues (i.e. plumbing, roofing, etc.) that need replaced. The project creates space to accommodate programming, academic and vocational education, short term housing, screening and assessment, and staff offices.

3) Physical location of the project (city or TWP and the county): City of Ashtabula, Ashtabula County

4) Entity or organization sponsoring the project: Ashtabula County Juvenile Court

5) Identification of the facility / asset owner during construction and after work completed: Ashtabula County

6) Total project cost: \$3,027,000 (A preliminary estimate for the total cost of the project is \$3,027,000. For renovation and new construction, \$1,885,000, a recommended design and construction contingency of no less than 12%, or \$226,000, a placeholder for soft costs of 15% which should cover A/E, legal fees, insurances, advertising for bids and permitting which equates to \$316,650, bringing the anticipated project total to \$2,427,000. This does not include FF&E costs which are estimated to be \$600,000 bringing the total cost to \$3,027,000)

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$1,210,800

8) Amount and source of non-state funding: The Court has submitted a proposal for this project to the Ohio Dept. of Youth Services which, if accepted, will cover the remaining 60% of the costs (\$1,816,200)

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: No state funding for this project, but the Court did receive capital funding when the Youth Detention Center was built in the late 1980s as well as a \$200,000 award for the replacement of security/control panels in the Youth Detention Center in 2011.

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: N/A

O'Brien Project #11

1) Project name, a brief description of the overall project:

Historic 19th Century Jefferson Depot Village – Historic facility relocation/renovation

2) Specific description of what the state capital dollars would be used for: Capital funds will be used to save an elegant 1850 Queen Anne Victorian House in Andover Village from destruction. The historic 19th Century Jefferson Depot Village has purchased the house and is preparing for it to be moved into their "Ashtabula County Living History Village Museum" to restore it and promote these priceless gems and history of the past.

3) Physical location of the project (city or TWP and the county): Village of Jefferson, Ashtabula County

4) Entity or organization sponsoring the project: Jefferson Depot, Inc., a 501(c)(3) non-profit organization

5) Identification of the facility / asset owner during construction and after work completed: Jefferson Depot, Inc.

6) Total project cost: \$45,000

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$22,500

8) Amount and source of non-state funding: \$22,500 from private donations

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: N/A

O'Brien Project #12

1) Project name, a brief description of the overall project:

Preservation of Historic Platt R. Spencer House – Historic facility restorations/additions

2) Specific description of what the state capital dollars would be used for: Capital funds would be used for needed additions or restorations including updating a water connection, updating field stone foundation, replacing the roofing, and updating the windows.

3) Physical location of the project (city or TWP and the county): City of Geneva, Ashtabula County

4) Entity or organization sponsoring the project: Platt R. Spencer Historical Society, Inc., a non-profit charitable organization

5) Identification of the facility / asset owner during construction and after work completed: Platt R. Spencer Historical Society, Inc.

6) Total project cost: \$50,000 (\$6,000 for water connection; \$8,000 for restoration projects; \$26,000 for roofing; \$10,000 for windows)

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$35,000

8) Amount and source of non-state funding: \$15,000 (\$5,000 cash from donations and grants to the Platt R. Spencer Historical Society, Inc., plus at least \$10,000 of in-kind contributions of labor/services donated by capable board members, area companies and community volunteers)

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: N/A

O'Brien Project #13

1) Project name, a brief description of the overall project:

Grand River Conservation Campus – Facility construction/development

2) Specific description of what the state capital dollars would be used for: Capital funds will be used for developing a field research station, creating additional recreation facilities to compliment the current amenities including the Nature Center, and to ensure safety and access.

- 3) Physical location of the project (city or TWP and the county): Rome Township, Ashtabula County
- 4) Entity or organization sponsoring the project: The Nature Conservancy in Ohio, a 501(c)(3) non-profit organization
- 5) Identification of the facility / asset owner during construction and after work completed: The Nature Conservancy in Ohio
- 6) Total project cost: \$4.9 million
- 7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$385,000
- 8) Amount and source of non-state funding: \$4,000,000 from The Nature Conservancy and Lake Erie College pursuit of philanthropic contributions, Lake Erie College capital fund, and grants
- 9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: \$50,000 Office of Environmental Education Fund Grant (Feb. 2017)
- 10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: The local economy will be bolstered since these amenities will bring visitors to the area who will stay in local hotels, campgrounds, cabins, etc. They will also eat in local restaurants and shop locally.
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O'Brien Project #14

- 1) Project name, a brief description of the overall project:

Indian Mound Park & Cultural Education Project – Property acquisition/facility development

- 2) Specific description of what the state capital dollars would be used for: Capital funds will go toward the acquisition of property abutting one of the last known remaining Indian Mound sites in Ohio along Conneaut Creek and adjacent to downtown Conneaut for the development of an outdoor conservation cultural education facility, as well as a streamside trail and fishing access point for one of Ohio's wild and scenic rivers.
- 3) Physical location of the project (city or TWP and the county): City of Conneaut, Ashtabula County
- 4) Entity or organization sponsoring the project: Ashtabula County Metroparks
- 5) Identification of the facility / asset owner during construction and after work completed: Ashtabula County Metroparks
- 6) Total project cost: \$121,000
- 7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$60,000
- 8) Amount and source of non-state funding: \$61,000 from Ashtabula County Metroparks general budget
- 9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None
- 10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: The site was a known agricultural site of the Erie Indians, and appears to originate from a

much earlier mound-building culture yet to be identified. The adjacent mound has been explored to a limited extent by the Cleveland Museum of Natural History and Case Western Reserve University and is documented most recently by the Ohio Historic Preservation Office.

O'Brien Project #15

1) Project name, a brief description of the overall project:

The Restoration and Preservation of the Ashtabula Lighthouse – Historic facility restoration/renovation/development

2) Specific description of what the state capital dollars would be used for: The Ashtabula Lighthouse is in need of paint, roof repairs, replacing 14 windows, repairing and replacing shutters and doors, maintaining the structure and making it sound and secure from vandalism. The funding will go into restoring and preserving the lighthouse as well as turning it into a Learning Center to educate people about the 1950s era and the importance of lighthouses on the Great Lakes.

3) Physical location of the project (city or TWP and the county): City of Ashtabula, Ashtabula County

4) Entity or organization sponsoring the project: Ashtabula Lighthouse Restoration & Preservation Society, a non-profit charitable organization

5) Identification of the facility / asset owner during construction and after work completed: Ashtabula Lighthouse Restoration & Preservation Society

6) Total project cost: \$300,000

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$280,000

8) Amount and source of non-state funding: \$20,000 from Ashtabula Lighthouse Restoration and Preservation Society

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: N/A

O'Brien Project #16

1) Project name, a brief description of the overall project:

Ashtabula County Courthouse Improvements – Historic facility renovations/improvements

2) Specific description of what the state capital dollars would be used for: Capital funds will be used to renovate the Ashtabula County Old Courthouse complex, which currently houses offices for the Ashtabula County Commissioners. Specifically, the funds are needed for the slate roof to be replaced and to restore the historical nature of the structure.

- 3) Physical location of the project (city or TWP and the county): Village of Jefferson, Ashtabula County
- 4) Entity or organization sponsoring the project: Ashtabula County Board of Commissioners
- 5) Identification of the facility / asset owner during construction and after work completed: Ashtabula County Board of Commissioners
- 6) Total project cost: \$400,000
- 7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$300,000
- 8) Amount and source of non-state funding: \$100,000 from Ashtabula County Board of Commissioners
- 9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None
- 10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: The building is on the National Register of Historic Places.
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O'Brien Project #17

- 1) Project name, a brief description of the overall project:

New London Road Park Improvements – Parking lot construction/improvement

- 2) Specific description of what the state capital dollars would be used for: Capital funds will go toward the installation of a 22,050 sq. ft. parking lot to provide for barrier-free access to community park amenities by removing the existing gravel parking lot and installing a new concrete pavement parking lot connecting to an existing concrete path.
- 3) Physical location of the project (city or TWP and the county): City of Geneva, Ashtabula County
- 4) Entity or organization sponsoring the project: VFW Post 6846, a non-profit service organization
- 5) Identification of the facility / asset owner during construction and after work completed: VFW Post 6846
- 6) Total project cost: \$100,000
- 7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$100,000
- 8) Amount and source of non-state funding: None
- 9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None
- 10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: N/A
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O'Brien Project #18

1) Project name, a brief description of the overall project:

Ashtabula County Agricultural Improvements – Facility renovations/improvements

2) Specific description of what the state capital dollars would be used for: Capital funds will be used for needed improvements of main grandstands which include an upgrade of the roof, extension of levels on the west end for ADA seating and new wood decking, and replacement of the maintenance building.

3) Physical location of the project (city or TWP and the county): Village of Jefferson, Ashtabula County

4) Entity or organization sponsoring the project: Ashtabula County Agricultural Society, a 501(c)(3) non-profit organization

5) Identification of the facility / asset owner during construction and after work completed: Ashtabula County Board of Commissioners

6) Total project cost: \$310,000

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$250,000

8) Amount and source of non-state funding: \$60,000 of financial and in-kind support from the Ashtabula County Agricultural Society

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: N/A

O'Brien Project #19

1) Project name, a brief description of the overall project:

Mel Harder Park, South End Development – Park development/additions

2) Specific description of what the state capital dollars would be used for: Capital funds will be used for planned developments at the south end of Mel Harder Park. Additions include a new driveway with additional parking, a walking trail, and a multi-purpose field.

3) Physical location of the project (city or TWP and the county): City of Chardon, Geauga County

4) Entity or organization sponsoring the project: City of Chardon

5) Identification of the facility / asset owner during construction and after work completed: City of Chardon

6) Total project cost: \$530,000

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$400,000

8) Amount and source of non-state funding: City of Chardon will budget \$120,000 and will request \$10,000 from ODNR's NatureWorks Grant

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: No State of Ohio funding for this project, but received \$19,392 from ODNR's NatureWorks Grant in 2010 for bathroom installation

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: The Chardon Parks and Recreation Board has this project listed as the number one project to accomplish.

O'Brien Project #20

1) Project name, a brief description of the overall project:

University Hospitals Geauga Medical Center Population Health Services Access Center – Building purchase

2) Specific description of what the state capital dollars would be used for: Capital funds will go toward purchasing a JFS building to relocate a number of primary care and preventative services into a renovated facility. This will allow the county to either purchase or construct a new building to consolidate its services in one location.

3) Physical location of the project (city or TWP and the county): City of Chardon, Geauga County

4) Entity or organization sponsoring the project: University Hospitals Geauga, a non-profit acute care facility

5) Identification of the facility / asset owner during construction and after work completed: University Hospitals Geauga

6) Total project cost: \$5,500,000 (\$2,500,000 to purchase the JFS building; \$3,000,000 for construction and renovation)

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$1,000,000

8) Amount and source of non-state funding: \$4,500,000 in University Hospital funds

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: None

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: N/A

O'Brien Project #21

1) Project name, a brief description of the overall project:

WEAO-TV and WNEO-TV Facility Improvements – Facility improvements

2) Specific description of what the state capital dollars would be used for: Capital funds will go toward changes or investments in tower facilities to prepare for the new digital television standards that have been adopted by the FCC. Also, part of the funds will go toward the addition of an antenna vertical polarization

option to WNEO's and WEAO's new antenna, replacing WEAO's (LED) Tower Lighting System and associated equipment, and upgrading WNEO's Microwave Studio-Transmitter-Link upgrade.

3) Physical location of the project (city or TWP and the county): City of Kent, Portage County

4) Entity or organization sponsoring the project: Western Reserve Public Media, a 501(c)(3) non-profit corporation

5) Identification of the facility / asset owner during construction and after work completed: Western Reserve Public Media

6) Total project cost: \$2,009,750

7) Amount of state funding requested for the FY 2019-2020 capital biennium: \$1,004,875 (of which Western Reserve, which covers SD 32, is requesting \$99, 242)

8) Amount and source of non-state funding: Stations have agreed to seek local funding to cover the other 50% of the costs (\$1,004, 875)

9) The amount of state funding the project has received in the past. Clarify if the entity has received funding in the past but for a different project: Western Reserve Public Media, as a whole, receives 11% of their funding through the state in FY 2016

10) Any additional information that would be of assistance in evaluating the project's eligibility to receive state capital funding: N/A

