

GONGWER

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OHIO'S HOME FOR POLICY & POLITICS

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2017 CAPITAL BUDGET PROPOSED ALLOCATIONS

Organization Name	Project	Amount Requested	Total Cost	Proposed Allocation
CDDC	COSI Redevelopment	\$ 5,000,000.00	\$ 40,000,000.00	\$ 5,000,000.00
Columbus Regional Airport Authority	Air Cargo Terminal 5 Ramp Expansion	\$ 2,000,000.00	\$ 4,850,000.00	\$ 2,000,000.00
Smart Columbus	Smart Columbus Experience Center	\$ 1,000,000.00	\$ 2,242,800.00	\$ 1,000,000.00
North Market Development Authority	Market Tower Grand Atrium/Arcade	\$ 2,000,000.00	\$ 115,000,000.00	\$ 2,000,000.00
Alvis	Opiate Addiction Treatment Center	\$ 1,000,000.00	\$ 7,200,000.00	\$ 250,000.00
Maryhaven	Maryhaven's Addiction Stabilization Center	\$ 126,427.00	\$ 1,585,000.00	\$ 126,427.00
Concord Counseling Services	Counseling Services Facility and Operations Expansion	\$ 900,000.00	\$ 1,750,000.00	\$ 250,000.00
Columbus and Franklin County Metro Parks	Quarry Trails Park Development	\$ 3,000,000.00	\$ 20,000,000.00	\$ 2,000,000.00
Columbus Zoo and Aquarium	Orangutan Habitat and Indoor Facility	\$ 1,250,000.00	\$ 2,500,000.00	\$ 1,250,000.00
Prairie Township	Artificial Turf Field for Youth Special Needs Soccer Program	\$ 1,845,000.00	\$ 1,845,000.00	\$ 250,000.00
Bridge Park New Community Authority	Bridge Park Center	\$ 8,000,000.00	\$ 40,000,000.00	\$ 1,000,000.00
PAST Foundation	PAST Innovation Lab Renovation Project	\$ 450,000.00	\$ 5,000,000.00	\$ 450,000.00
Habitat for Humanity- MidOhio	Habitat Housing Initiative	\$ 400,000.00	\$ 5,650,000.00	\$ 400,000.00
BalletMet	BalletMet Campus Renovation including Connector	\$ 750,000.00	\$ 2,200,000.00	\$ 500,000.00
CCAD	CCAD Animation Center	\$ 1,000,000.00	\$ 1,750,000.00	\$ 750,000.00
Franklin Park Conservatory	John F. Wolfe Palm House Renovation and Improvements Phase One	\$ 2,000,000.00	\$ 6,385,785.00	\$ 750,000.00
King Arts Complex	King Arts Complex Renovations	\$ 571,000.00	\$ 728,000.00	\$ 500,000.00
CAPA	Renovations of the Palace Theater	\$ 1,500,000.00	\$ 6,625,035.00	\$ 750,000.00
Canine Companions for Independence	North Central Regional Training Facility	\$ 1,000,000.00	\$ 20,000,000.00	\$ 500,000.00
Heinzerling Community	Residential Home Development and Facility Renovation	\$ 588,594.00	\$ 12,400,000.00	\$ 450,000.00
City of Bexley	Jeffrey Mansion Expansion Project	\$ 1,200,000.00	\$ 2,800,000.00	\$ 450,000.00
City of Dublin	Dublin Smart Community Connect Project	\$ 325,000.00	\$ 19,986,000.00	\$ 300,000.00
Freedom A La Cart	Freedom Café Project	\$ 100,000.00	\$ 450,000.00	\$ 100,000.00
Otterbein University	"The Point" at Otterbein University	\$ 1,000,000.00	\$ 11,900,000.00	\$ 200,000.00
Ohio Wesleyan University	Delaware Entrepreneurial Center	\$ 300,000.00	\$ 1,025,859.00	\$ 200,000.00
Boys and Girls Club of Marion County	BGC Marion County Teen Center Improvement	\$ 90,000.00	\$ 135,000.00	\$ 90,000.00
Buckeye Lake 2030 and Licking County	Buckeye Lake Public Pier	\$ 900,000.00	\$ 1,250,000.00	\$ 475,000.00

