

## Capital Budget Prioritization Summary - Focus Areas

<b>TOTAL PROJECT RECOMMENDATIONS:</b>	<b>\$21,987,000</b>
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### Major Infrastructure

City of Cincinnati: FC Cincinnati	\$4,000,000
Hamilton County: The Banks Phases IIIB/C/D	\$2,500,000
	<u>\$6,500,000</u>

### Arts & Cultural

Center for Holocaust & Humanity Center: Expansion & Relocation	\$500,000
Cincinnati Art Museum: Building Envelope Improvements	\$1,000,000
Cincinnati Museum Center: Advancing STEM Education	\$2,000,000
Cincinnati Shakespeare Co.: Back-of-House Renovation	\$250,000
Contemporary Arts Center: The Learning Center	\$1,000,000
Film Cincinnati: Cincinnati Film Center	\$1,000,000
Cincinnati Playhouse in the Park: Directing a New Future	\$1,250,000
	<u>\$7,000,000</u>

### Healthcare/Social Services/Local Governments

City of Blue Ash: Summit Park Nature Playscape	\$125,000
Center for Addiction Treatment: Keeping Access to Opiate Detox & Treatment	\$250,000
Children's Home: Expansion of Autism High School & Preschool Building	\$1,000,000
Cincinnati Children's Hospital: Personalized Medicine	\$100,000
City of Cincinnati: Wasson Way Commuter Trail, Phases 2, 3 & 4	\$1,000,000
City of Montgomery: Gateway Redevelopment Area - Keystone Park	\$1,000,000
City of Deer Park: Deer Park Community Center Renovation & Trailhead	\$100,000
Delhi Township: Bicentennial Pavilion	\$62,000
Village of Fairfax: Ziegler Park Recreation	\$50,000
First Step Home: Multi-site Family Capital Projects	\$350,000
Green Township: Harrison Rybolt/I-74 Interchange Gateway	\$100,000
Hamilton County: Justice Center Capacity & Recovery Expansion	\$2,500,000
Great Parks of Hamilton County: Sharon Lake Dredging	\$175,000
Healthcare Connection: Compton Road Health Center	\$300,000
Living Arrangements for the Developmentally Disabled: Forever, Home	\$500,000
Lord's Gym/FOCAS: Price Hill Renovation	\$200,000
Mill Creek Valley Conservancy District: Corridor Revitalization	\$200,000
People Working Cooperatively: Campus Safety & Security Systems	\$75,000
Stanbery Park Advisory Council: Park Pavilion	\$50,000
Symmes Township: Home of the Brave Phase 2 Improvements	\$100,000
Talbert House: The Gelnoway Outpatient Treatment Center	\$75,000
Village of Evendale: Evendale Cultural Arts Center ADA Compliance	\$125,000
Village of Silverton: Silverton Park Art District Improvement Project	\$50,000
	<u>\$8,487,000</u>