

2017-18 Dayton Region Priority Development and Advocacy Committee (PDAC) Projects
Approved Priority Rankings of the Urban (Montgomery) County Projects
State Capital Budget Bill
December 2017

<u>Project</u> <u>Rank</u>	Project Title	Organization	Short Project Description	Sponsor	County	Total Project	How funds
1	Arcade Innovation	City of Dayton	The Arcade Innovation HUB (HUB) is visible proof that Dayton's long heritage of innovation is	Requested		Cost	used?
	HUB		alive, healthy, and growing. Operated under joint venture between The University of Dayton (UD) and The Entrepreneurs Center (TEC), the HUB will be a powerful catalyst for the future of our Region's innovation economy. The HUB will bring together unique academic and entrepreneural partners to create a dynamic, vibrant destination. The HUB will include mixed-use space for academic, research and experiential learning programs from UD; programming to support venture creation and start-up companies through TEC; technology commercialization; shared and private spaces for early-stage companies, venture or angel capital organizations; commercialization or entrepreneurial development partners; corporate partners; and collaborations with other higher education institutions. The iconic Rotunda will be used for academic and entrepreneurial programs as well as community events.	\$2,000,000	Montgomery	\$41,391,996	Const/Cap
2	Renovating the Historic YWCA Dayton Building	YWCA Dayton	The project is the much-needed renovation of YWCA Dayton's flagship facility so it can continue its nearly decades-long commitment to provide emergency shelter services in Montgomery County for abused women and children seeking safety from domestic violence, sexual assault, stalking, and human trafficking. YWCA Dayton is the only domestic violence shelter in both Montgomery County and Preble County. With longer stays, greater food and clothing needs, and larger families seeking domestic violence shelter services, YW is committed to aligning its structural space with its mission of promoting peace, justice, freedom, and dignity for all. State capital funding would help make great strides in the improvement and expansion of this critical asset in our community. The community must support YWCA Dayton as they guarantee a space where women and children are treated with the dignity they deserve while receiving the life-saving services they need.	\$1,000,000	Montgomery	\$17,000,000	Const/Cap
3	Dayton Regional Crisis Stabilization Unit & Detox Center	Greater Dayton Area Hospital Association	The Greater Dayton Area Hospital Association (GDAHA) has identified a significant community need to have additional detox and sobering services to not only deal with the current opioid crisis but also other substance abuse issues impacting the Dayton region. This collaborative initiative will establish a 16-32 crisis stabilization unit (CSU) unit and will be flexible to meet the changing community needs in crisis stabilization, assessment and detox services. Additionally, this initiative will connect patients with coordinated community resources and long-term treatment options once stabilization and assessment are completed. This project is the culmination of a coordinated planning committee that included GDAHA, Premier Health, Kettering Health Network, Montgomery County, Montgomery County, Montgomery County, Mental Health Services and Public Health - Dayton & Montgomery County.	\$1,950,000	Montgomery	\$4,290,000	Const/Cap

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Rank 4	The Hope Center for Families	Omega Community Development Corporation (Omega CDC)	The Hope Center for Families, in collaboration with local partners, aims to reduce intergenerational transmission of poverty in the northwest Dayton utilizing an evidenced based two-generation model that targets low-income parents and children from the same family to provide high quality services for both. The initial efforts of the 31,400-square foot facility will focus on addressing the three major factors in poverty reduction: workforce development, health and wellness improvement, and capacity building through education. 1) a workforce training center to prepare participants for apprenticeships in the healthcare industry, and life-skills training center to prepare participants to attain living wage employment 2) a Pediatric Clinic operated by Dayton Children's Hospital to improve health and wellness of the local community members 3) a 5-Star Early Learning Center operated by Mini University,	\$818,810	Montgomery	\$9,191,053	Const/Cap
5	Advanced Manufacturing Center	Sinclair Community College	serving ages infant to five years. Sinclair will renovate 36,000 square feet of space within the Fieldhouse/Auxiliary Gym at Sinclair's Dayton campus to create the Advanced Manufacturing Center (AMC). The AMC will accommodate enrollment growth and greater output of trained graduates and workers in the advanced manufacturing sector.	\$3,000,000	Montgomery	\$7,200,000	Const/Cap
6	The Gem City Market	Greater Dayton Union Co-op Initiative	The Gem City Market will be a vibrant, community-centered full-service grocery store located along lower Salem Avenue, near downtown Dayton. The store will feature affordable, quality kitchen staples, including well-stocked fresh produce and meat departments, as well as specialty, local and organic products that make the store a unique draw. Well-trained and friendly worker-owners will ensure exceptional service, and a community space will offer healthy food and nutrition classes accessible to all. It will serve residents currently living in what the USDA considers a "food desert" and will spark further investment along a significant but blighted Dayton business artery.	\$500,000	Montgomery	\$4,200,000	Const/Cap
7	Fairgrounds to Future Redevelopment	Dayton Montgomery County Port Authority (The Dayton Port)	Fairgrounds Redevelopment, Ltd. (FRL), as part of its ownership and stewardship of this significant regional asset, has undertaken the responsibility of revitalizing the former Montgomery County Fairgrounds. In the fall of 2017, the University of Dayton and Premier Health (UD & PH, the partners) initiated a broadly-inclusive planning process, almed at determining the best and highest uses for the 38-acre parcel. Transitioning a site that has been an agricultural county fairground since the 19th century — into a vibrant economic driver for the region and state — will require notable site preparation and infrastructure modernization and development.	\$4,000,000	Montgomery		Const/Cap
8	Center for Community Health and Advocacy	Dayton Children's Hospital	to the contract of the contract of the contract of the Commutation	\$492,000	Montgomery	\$28,676,250	Const/Cap

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9	The Dayton Art Institute Centennial Completion of Historic Stairs and Hillside	The Dayton Art Institute	As the DAI quickly approaches the Centennial celebration of the organization in 2019, significant effort and investments are going in to preserving, protecting and enhancing this iconic building, built in 1930 and listed on the National Historic Register. Now, more than ever, the DAI is the cornerstone for the neighborhood stability while being connected to the river and its newfound activity and visitors. There is strong community-wide support to complete the hillside/historic stairs renovation, allowing visitors to once again enjoy a safe and accessible experience on the DAI "front yard" strengthening the connection to an ever increasing vibrant downtown experience. Additionally, there is a need to replace the original lower level gailery windows in an effort to protect the collections. This will encourage other neighborhood enhancements while providing a beautiful sight from the over 125,000 drivers daily viewing the DAI from the recently completed I-75 corridor improvement.	\$2,500,000	Montgomery	\$2,500,000	Const/Cap
10	Fifth Third Field Facility Improvements	City of Dayton	Fifth Third Field, home of the Dayton Dragons Professional Baseball Team, is a minor league ballpark entering its' 19th year of operation. A facility assessment study was conducted by Construction Process Solutions on Fifth Third Field in December 2016. The report noted that the ballpark is in satisfactory condition and has been maintained in a well above normal manner by the Team since completion of construction. The facility is experiencing typical wear and tear based upon materials selected and used. There are several components that are coming due for repair and replacement due to its age. Items include seating, boilers, concrete, roof, HVAC units, lighting, sound system, and many ballpark features that have outlived or will soon reach its useful life expectancy. Funding will be implemented to repair and replace the aforementioned Items and sustain the useful life of the ballpark for future years to come.	\$3,361,000	Montgomery	\$14,100,000	Const/Cap
11	Webster Station Landing	CityWide Development	The project is a component of regional effort to activate the rivers as an integral segment of the Dayton Riverfront Plan. The project proposes to connect the Mad River with the emerging Webster Station neighborhood while creating an adjacent public open space designed to attract recreation retail and restaurant venues for people to enjoy the waterway. Webster Station Landing is a joint effort by CityWide Development Corporation, the City of Dayton, the Miami Conservancy District, and Five Rivers MetroParks to marry river management, bike-way and other recreational assets, with community and economic development initiatives to improve the quality of life for area residents.	\$900,000	Montgomery	\$1,819,000	Const/Cap
12	National VA History and Heritage Center	American Veterans Heritage Center (501(c)3)	SEC/VA has designated the Dayton VAMC as home for the National VA History and Heritage Center. Local and SEC/VA have determined four existing historic VAMC facilities (Buildings 116, 129, 225 and 226) are required to house the Center. Building 116 will provide public access to the center, building 129 will be used for artifact storage and restoration, and buildings 225 and 226 will house Center staff and provide education space. Each building will require projects to stabilize, renovate and restore the facility for its new use. The total cost of these projects is estimated at \$28.6M	\$5,000,000	Montgomery	\$28,600,000	Const/Cap

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13	Enriching Visitor Experience: Exhibits/Programs at the Boonshoft	Dayton Society of Natural History	This project has three components to be constructed: an exhibit on Ancient Egypt, an animal housing area, and distance learning areas. The goal is to increase visitor experience at the Museum and to create content that both aligns with current Ohio state education standards and engages multiple age groups. The new Egypt exhibit will include object displays, didactic panels, traditional/electronic interactives, and a programing area; the objective is to teach about Ancient Egypt, utilize technology, and encourage reading at grade level. The expansion of the animal housing area will increase the total number of program animals at the Museum, allowing zoo staff to deliver and develop more original programs, focusing on conservation of animals and the natural environment. The distance learning areas include a devoted classroom space, as well as cameras to the science lab and theater. New and more complex programs will be developed, and the program's geographic range will be expanded.	\$400,000	Montgomery	\$600,000	Const/Cap

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<u>Rank</u>				Requested		Cost	used?
1	Take Flight Initiative: Greene County Career Center Phase I	Greene County Career Center	Greene County Career Center seeks development of a unique, world-class workforce development initiative to better serve the region and the state through focused aviation, aerospace, engineering, manufacturing, and technology education and training. This initiative will fill existing gaps in STEM-workforce training and fit in seamlessly with related local efforts to ultimately interest students at younger ages with the growth areas and primary industries of the state and the region. This funding request focuses on Phase 1 of the Take Flight Initiative: the implement-ation of an Aircraft Maintenance Program and UAV Engineering and Operations Program.	\$1,894,200	Greene	\$60,000,000	Const/Cap
2	Wright State University Archives Center Project	Wright State University	The Archives Center Modernization project provides for the renovation of 30,000 square feet of space located at 2455 Presidential Drive and the relocation of the Special Collections and Archives to this location. The new space offers appropriate environmental conditions for our priceless historic collections. Environmental controls will include precise regulation of temperature, humidity, light, air quality and appropriate fire protection and suppression. It will provide the space to house over 16,000 linear feet of collections and over 20,000 books and journals.	\$2,200,000	Greene	\$8,200,000	Const/Cap
3	Springfield Downtown Parking Facility	City of Springfield	Springfield's proposed downtown parking facility is comprised of four levels, 485 parking stalls, and three 5,000 square foot ground level spaces for retail and commercial use. The site has exceptional accessibility to current transit routes, great proximity to downtown, access to college campuses, and good linkage to other proposed development. The facility will support established and planned developments.	\$2,500,000	Clark	\$9,750,000	Const/Cap
4	The Center for Workforce Development at Clark State	Clark State Community College	Clark State proposes the renovation of the Brinkman Educational Center, located at 100 South Limestone Street in downtown Springfield, into a Center for Workforce Development. The Center will serve as a one-stop-shop for local and regional employers' training needs. The Center will be equipped with state-of-the-art presentation technology including video-conferencing capabilities and high speed internet access via the fiber-optic network in the downtown area. The repurposing of this building will bring more businesses downtown and will encourage new businesses to locate in Springfield.	\$5,000,000	Clark	\$5,862,500	Const/Cap

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5	Alrport Equipment and Facilities Maintenance Complex	Clinton County Port Authority/Wilmin gton Air Park	This project proposes the construction of an updated Airport Facilities and Equipment Maintenance complex, and spec office space. The current facility is antiquated, and in excess of 50 years old. Given advances in equipment diagnostics and facility management systems, it is important to provide the staff with the facilities and technology necessary to maintain airport and real estate management and maintenance services at the highest level, so as to retain and attract aviation-related and other tenants. Additionally, the relocation of this operation from its current location will facilitate the first phase of a redevelopment plan for the Wilmington Air Park. This process would include the demolition of existing, out-dated facilities currently located on a portion of the Air Park property, to create a clean development site for new construction of industrial, office, and aviation-related facilities. Ultimately, this process would yield an approximately 37-acre development site.	\$1,800,000	Clinton	\$3,700,000	Const/Cap
6	Miami County, Ohio Plaza and Exterior Lighting Renovation Project	Miami County Commissioners	The existing Miami County plaza designed in 1971 has uneven, sinking pavers and includes small steps on either side that do not meet ADA accessibility standards or building codes, fails current safety and risk guidelines, and results in numerous falls each year. The lighting on the plaza is inadequate and creates a problem for citizens and staff at dusk and after dark as well as poses a security issue. There are high maintenance costs due to the 404 year age of the lighting system and high energy consumption. The plaza needs replaced with a solution that meets current ADA requirements, risk & safety guidance and current building codes providing safer accessibility and experiences for the visiting public, community groups and county employees.	\$1,050,000	Mlami	\$1,500,000	Const/Cap
7	Ronald D. Bullock/Bison Gear Innopreneurship Laboratory	Wright State University	Leveraging a major philanthropic gift from alumnus Ronald D. Bullock, the basement of the Russ Engineering Center at Wright State University is slated to become the new Ronald D. Bullock/Bison Gear Innopreneurship Laboratory. This facility will encompass over 15,000 net square feet for innovation, design and learning space. This cutting edge maker space will help build a design-centered entrepreneurial culture throughout the engineering programs at Wright State University. In addition, it will provide a regional hub for exploration of engineering careers through interactions with our K-12 and industry partners.	\$1,000,000	Greene	\$2,000,000	Const/Cap
8	Clark State Performing Arts Center and Conference Center Updates	Clark State Community College	The Clark State Performing Arts Center and neighboring Hollenbeck Bayley Creative Arts and Conference Center provide a home for arts entertainment in Springfield and a centrally located space for conferences and events. At 24 years old, the Clark State Performing Arts Center is in need of critical renovations in order to serve the many patrons that frequent the Center every year. In addition, a covered walkway connecting the two venues is planned to increase the size and scope of events that can be held in Downtown Springfield.	\$2,250,000	Clark	\$2,250,000	Const/Cap

2017-18 Dayton Region Priority Development and Advocacy Committee (PDAC) Projects Recommended Rankings Urban (Montgomery) and Rural County Projects State Capital Budget Bill December 2017

Project Number	<u>Project Title</u>	Organization	Short Project Description	Sponsor Requested	County	Total Project Cost	How funds used?
No Rank	Add Work and Education areas at Champaign Aviation Museum	Champaign Aviation Museum	The Champaign Aviation Museum has had great success in restoring WWII era aircraft, flying the restored aircraft, and educating the public about the service and sacrifice of the veterans who flew the aircraft. We are touching lives by restoring history. The museum has run out of educational space, workshop space, and hangar space. We need to increase each of these spaces to continue building on our reputation as a premier museum and restoration facility.	\$989,000	Champaign	\$2,300,000	Const/Cap
No Rank	Arcanum Butler Agricultural Education Initiative	Arcanum Butler Local School District	The Arcanum Butler LSD will construct an Agriculture Education building that will house classroom and laboratory space for critical programs for the Future Farmers of America program. This dedicated instructional building will ensure that agricultural education remains a stronghold and priority for the district, as this region leads the nation in crop production.	\$300,000	Darke	\$2,000,000	Const/Cap
No Rank	The Arts Annex	Victoria Theatre Association	Victoria Theatre Association (VTA) is raising \$1.5 million in capital dollars to transform a chronically vacant storefront at the corner of Ludlow and Second Streets in downtown Dayton into usable, creative space - The Arts Annex. With unique gathering, learning and performance spaces, the Arts Annex will be a center of creative activity featuring arts education programs, special events, and performances presented by VTA and other arts and community organizations.	\$500,000	Montgomery	\$1,520,000	Const/Cap
No Rank	Aviation Trail, Inc. W. 3rd Visitor Center property development	AviationTrail, Inc	Aviation Trail, Inc. has purchased from Wright-Dunbar Inc. two buildings. The "Fish Market" at 1042 W. Third St. and the Pekin Theater building at 1036-1038 W. Third St. Dayton. We intend to enclose the "Fish Market" as an atrium to be called "The ATI Hangar" for exhibits and events as Phase #1. Phase #2 will be the Pekin Theater building rehab to be called "The Aviation Experience Gallery". The Gallery will, present historical aviation/aerospace exhibits and displays. We will provide the National Park Service offices, classrooms and additional exhibit/display space.	\$1,200,000	Montgomery	\$4,500,000	Const/Cap
No Rank	Centerville Architectural Preservation District Parking Expansion	City of Centerville	The project calls for the expansion of the public parking lot at the northwest corner of State Routes 48 and 725 by constructing a new abutting lot at 55/59 W. Franklin Street (SR725). The filling of this "gap" would connect two existing public parking lots and allow the City to further enhance public safety by modifying vehicular access along this portion of W. Franklin Street. The project will benefit additional local businesses and the surrounding historic and cultural sites in the vicinity.	\$250,000	Montgomery	\$500,000	Const/Cap

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<u>Rank</u>				Requested		Cost	
No Rank	Centerville Gateway Park Enhancement	City of Centerville	This project is a proposed continuation of an enhancement project at the I-675/State Route 48 Interchange that was previously awarded grant support by ODOT in 2009. The project would complete the design of the entrance park that welcomes motorists and pedestrians into the community. The City of Centerville has partnered with the State of Ohio for many years to enhance the interstate interchange. This project would finalize those efforts. It would also build on the momentum being witnessed in this corridor of the City which is witnessing a renaissance of redevelopment that is bringing new residential options to the community and is transforming retail and business development in the area. Completion of this project would add another amenity/attraction to support this investment trend.	\$30,000	Montgomery	\$60,000	Const/Cap
No Rank	Choice Neighborhoods - Germantown and US 35 Gateway	CityWide Development Corporation	In 2016 Greater Dayton Premier Management and the City of Dayton received a \$1.5M Choice Neighborhood Grant from the Department of Housing and Urban Development. CityWide is the planning coordinator for this ambitious community development effort to transformation five West Dayton neighborhoods in and around DeSoto Bass public housing. A key part of this plan is to make visible improvements to a one-mile section of the Germantown Corridor which runs through the heart of the Choice area including building a new gateway at US 35 and Germantown Streets. Germantown is the most highly traveled route through the Choice area and the main connection from Downtown Dayton. It is also home to a small retail business district that residents would like to see improved and expanded, it is anticipated that replacement housing, as well as mixed-use office/commercial development at James H. McGee and Germantown will be developed as part of the final Transformation Plan strategy.	\$347,500	Montgomery	\$695,000	Const/Cap
No Rank	Cornerstone of Centerville Park	Clty of Centerville	This project calls for the construction of a new public park within the Cornerstone of Centerville mixed use development near the I-675/Wilmington Pike interchange. The new park will provide recreational amenities to residents and business patron within the development and those surrounding the area. As part of the project's design, the maintenance and enhancement of the water quality of an existing stream system is included.	\$750,000	Greene	\$1,900,000	Const/Cap
No Rank	Countywide Dispatch Center	Clark County	This project will consolidate Clark County and the City of Springfield's centers into a countywide dispatch center.	\$4,000,000	Clark	\$4,000,000	Const/Cap
No Rank	Crossroads Commerce Center	The City of Trotwood, Ohio	The Crossroads Commerce Center consists of a 56 acre parcel located at the intersection of both State and County transportation corridors (State Route 49 & the Trotwood Connector).	\$131,982	Montgomery	\$175,975	Plan/Study
No Rank	Cultural Arts and Downtown Revitalization Project	Economic and Community Development Department	Then request is for a community culture and arts project to revitalize the downtown area to stimulate economic and social development. The City of Washington Court House downtown has for a very long time and currently experiencing weakening economic activities as businesses in the area are closing and community residents have less interest to visiting the area. A community creative collaboration, made up of representatives of the arts and cultural organizations, Ohio State University Extension, City of Washington Court House, and business and civic leaders, will work with a team of graphic artists to produce a quality artistic/graphic treatment on walls of downtown buildings. The project will be a driving force and a platform for community residents to develop tolerance and understanding, foster and strengthen their community's identity.	\$150,000	Fayette	\$230,000	Const/Cap

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No Rank	Cyber Security for the Sustainment Enterprise	University of Dayton	Sophisticated defense systems are vulnerable to a long and complex sustainment logistics chain which often relies on old, outdated technologies. In April 2017 the Defense Sciences Advisory Board task force report on Cyber Supply Chain recommended that "USD (AT&L) strengthen life-cycle protection policies, enterprise implementation support, and R&D programs. Such efforts will ensure that systems are designed, fielded, and sustain in a way that reduces the likelihood and consequence of cyber supply chain attacks." This program will develop a comprehensive cyber security program for the management and procurement of AF systems.	\$10,000,000	Montgomery	\$20,000,000	Admin/Ops
No Rank	Development of a Historic Tax Credit project in Dayton, Ohio	Gem City Hill Top Community Development & Housing, Inc.	We have a Historic Building "THE HISTORIC LINDEN CENTER" this is a tax credit project, it also comes with 2 ½ acres of property that we want to build Sr.Housing .	\$250,000	Montgomery	\$9,000,000	Const/Cap
No Rank	East Dayton Child and Family Learning Center	WestCare Ohio dba East End Community Services	The East Dayton Child and Family Learning Center is a state of the art, two-generation "poverty reduction center" that will create opportunities for low-income children to become kindergarten-ready while their parents can take advantage of high quality, family supports that help them set and achieve new goals for education, economic self-sufficiency and long term health and family stability. The Learning Center will consolidate existing East Dayton Head Start classrooms with new ones to increase the total number of high quality early child development opportunities available in East Dayton to 16 classrooms for babies, toddlers and preschoolers. Other private and public ECE providers will offer additional classrooms. The new 34,000 sq. ft. building may be located at the intersection of Steve Whalen and Wyoming streets on land that may be donated. East End Community Services and partners will provide the family support services and MVCDC will lead the pre-k and ECE programs.	\$2,300,000	Montgomery	\$8,300,000	Const/Cap
No Rank	East Dayton Rails-to- Trails (Flight Line)	City of Dayton	This project will transform a six (6) mile abandoned rail corridor beginning in downtown Dayton into the "Flight Line", a recreational multi-use trail. This project represents an amazing opportunity to become a truly transformative urban recreational trail that would link thousands of Daytonians to the Miami Valley's existing 300+ miles of the Nation's Largest Paved Trail Network. There is also incredible opportunity to create a number of linear pocket parks and greenways along the proposed trail. One of the key visions of this proposal is the creation of an elevated park along side the trail, on an elevated portion of the rail line in downtown Dayton.	\$2,000,000	Montgomery	\$5,000,000	Land
No Rank	Ellis Human Development Institute Lower-Level Expansion	Wright State University School of Professional Psychology	The goal of the project is to transform the unfinished basement of the Duke E. Ellis Human Development institute into needed clinical space. When finished, the newly utilized space will expand Wright State University's School of Professional Psychology's (SOPP) ability to offer greater clinical service. It would increase the clinic's ability for training of students in one of several WSU-SOPP psychology specialty programs addressing the needs of youth, adults and families. The new space will provide an additional 8,700 square feet for state-of-the-art training, service provision, and research. Services are offered to the residents of the Dayton community and with its Eastern Gateway to Wright-Dunbar location, it is strategically located to be of great importance to the community. The Ellis Institute provides training for the next generation of practicing psychologists, and strives to overcome human problems and promote human effectiveness through clinical service and teaching.	\$750,000	Greene	\$1,000,000	Const/Cap

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No Rank	Expansion of Airport Fire Station	Clinton County Port Authority/Wilmin gton Air Park	It is necessary that the Wilmington Air Park provide a 3-minute (maximum) emergency equipment response time for any incident that may require life safety assistance at or near the Air Park runway. The bays currently in the fire station located to provide this response time are not large enough to house the airport's FAA-compliant, most current fire-rescue truck. This proposal is to add to the existing structure a bay large enough to house the newer, larger crash-rescue truck required by the FAA and purchased by the Port Authority to serve the Wilmington Air Park.	\$329,400	Clinton	\$366,000	Const/Cap
No Rank	Fairgrounds Multi- purpose Bullding	Clark County	This project will construct a multi-purpose building at the Clark County Fairgrounds. This building will not only allow the County to retain its current shows but also attract larger, more significant shows and events.	\$6,000,000	Clark	\$6,000,000	Const/Cap
No Rank	Foundry Theater Improvements Continuation {Phase II}	Antioch College	The Foundry Theater at Antioch College is a multi-space facility that includes a 200 seat main stage, a 50 seat experimental black box theater, a sprung-floor dance studio, and additional workshop, office and studio spaces. A 400 person outdoor amphitheater is located adjacent to the Theater. In addition to being home to the College's Performance program, the Foundry Theater is a much used and valued resource for local community, educational and arts organizations. It provides an important gathering space for Yellow Springs and nearby communities, where concerts, celebrations, cultural activities and collaborations bring people together. Phase II of the Foundry Theater's long-range renovation plans will provide for a new roof, new exterior windows, replacement of main theater flooring, and an increase in the main theater seating capacity from 225 to 350.	\$500,000	Greene	\$3,228,437	Const/Cap
No Rank	Fraze Pavilion Master Plan	Clty of KetterIng	As a regional destination, Fraze Pavilion is a successful 4,300 seat outdoor amphitheater by comparison to other same sized venues by offering concerts by nationally recognized acts and providing opportunities for local/regional bands to showcase their talent. Producing over 50 free and paid events with over 165,000 visitors each year, 37.5% of Fraze ticket buyers come from the top 10 zip codes of Kettering, Centerville, Beavercreek, Oakwood, Springboro, Dayton, Huber Heights, Miamisburg and Xenia. Fraze Pavilion is consistently ranked as a Pollstar Magazine Top 100 Amphitheater worldwide which is based on ticket sales. Given the current competitive environment, the recommended facility improvements will offer guests and artists a venue upgraded to current industry standards/trends, while enhancing the overall experience for artists, guests and ticket buyers.	\$2,500,000	Montgomery	\$5,000,000	Const/Cap
No Rank	The Funk Music Hall of Fame & Exhibition Center	The Funk Music Hall of Fame & Exhibition Center (dba TheFunkCenter)	This project's goal is to highlight Dayton's history of Funk music and to honor the legacy of Funk music to the world by gathering and preserving it for the public. The final goal is to develop a museum, half of fame, performance venue and, most important, an educational outreach to today's young students in a central location. We are working with community and education partners to bring music programs that incorporate Science, Technology, Engineering, Arts and Math (STEAM) concepts. Working hand in hand with community leaders, the Center will attract patrons from around the nation and the world who love the music made popular by our local artists.	\$350,000	Montgomery	\$5,000,000	Admin/Ops

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No Rank	Heritage Center of Regional Leadership	Dayton History	The Heritage Center of Regional Leadership is a new wing of the Kettering Family Education Center at Carillon Historical Park that will bring together education program space, community exhibits, and regional celebrations into one, multi-functional facility. The Center will include much needed classroom space, exhibits celebrating the leaders of the Dayton region and gathering rooms where people can come together for special events, workshops, and programs.	\$1,000,000	Montgomery	\$8,500,000	Const/Cap
No Rank	I-675/Grange Hall Road Interchange Project	City of Beavercreek	The proposed I-675/Grange Hall Road interchange project is in the planning stages of the modification of the I-675/Grange Hall Road interchange to upgrade the existing interchange from a partial interchange to a full interchange. Work associated with this portion of the project includes a Conceptual Alternative Study (CAS) and interchange Modification Study (IMS), along with supplemental research and documents, for the planning portion of this modification. The upgrade for the interchange to a full interchange is needed because of congestion and the realigning of Wright Patterson Air Force Base (WPAFB) gates for Area B in the vicinity of the interchange. This has changed the traffic pattern on local roadways causing more demands on adjacent interchanges that will be reduced with the implementation of this project.	\$500,000	Greene	\$18,650,000	Plan/Study
No Rank	I-675/Wilmington Pike Interchange	City of Centerville	This project provides interchange modifications to increase capacity of the Wilmington Pike and existing I-675 ramps. Development of a hospital and medical campus has been actively growing towards an ultimate build out of the master plan. The initial phases of retail, commercial and residential development are in various phases of completion; preliminary planning continues for additional phases adjacent to the Interchange. The transportation infrastructure will require expansion to protect the health, safety and welfare of all users.	\$6,000,000	Montgomery	\$30,000,000	Plan/Study
No Rank	Jenna Parlette Running Center	Jenna Parlette Memorial Foundation	Jenna Parlette Running Center (JPRC) / Sports Facility would include a state of the art indoor Running Center to benefit Wilmington College's Quaker Athletics and Southern State Community College as well as nearby high schools, and the surrounding community as a whole. The Center would provide a hub of athletic performance and competition unheard of nationally at the NCAA Division 3 level, amongst basketball, tennis, volleyball, track and field teams.	\$11,000,000	Clinton	\$15,000,000	Const/Cap
No Rank	Lewisburg Bicentennial Museum	Village of Lewisburg	The Village of Lewisburg is seeking funding to establish a Bicentennial Museum in their downtown district. This project involves the acquisition of a property on Commerce Street, renovation and repairs to an existing building currently leased for use as a Bicentennial Store, and the construction of a small on-site parking area.	\$190,000	Preble	\$215,000	Land
No Rank	Meadowbrook and Clayton Community Center	City of Clayton	City of Clayton desires to make significant renovations to the main building at Meadowbrook at Clayton in order to continue to provide our regional community with quality amenities and activities for all ages. This particular request would be used to replace the aging HVAC system. Without funding for this project Clayton will no longer be able to provide such outreach programs at the building.	\$304,000	Montgomery	\$380,000	Const/Cap

<u>Project</u> Rank	Project Title	Organization	Short Project Description	Sponsor Requested	<u>County</u>	Total Project Cost	How funds used?
No Rank	Multi-Agency Office Complex	Board of Preble County Commissioners	This project will construct a multi-agency government office complex of approximately 12,000 s.f. to house several related governmental offices like the State Motor Vehicle License Bureau, the State Drivers Exam office, the Vehicle Title Office, the Soil & Water Conservation District Office, the USDA Farm Service Agency and National Resources Conservation Service offices, and the County Dispatch Center. Combining these offices in one building will provide a more centralized, one-stop place for citizens needing these types of services. The offices mentioned above indicated that they need additional space, which is not available at their current locations and are investigating the possibility of moving their offices. Construction of the proposed multi-agency office complex will meet the offices' space needs and keep the offices within the county.	\$200,900	Preble	\$2,509,000	Const/Cap
No Rank	National UAS BLOS Capability Integration of Advanced Technologies	Sinclair Community College	Further establish the Dayton region as an international leader in civil and commercial Unmanned Aerial Systems (UAS) applications by leveraging Live, Virtual, and Constructive (LVC) capabilities to enable the safe and efficient advancement of Beyond-Line-Of-Sight (BLOS) testing, operations, and training the National Airspace System (NAS).	\$1,730,000	Montgomery	\$1,730,000	Plan/Study
No Rank	New Paris Water & Extension to Route 40	Village of New Paris	The Village of New Paris is seeking funding to extend water and sewer services to the State Route 40 corridor. New Paris is situated one mile north of State Route 40 and could easily extend water and sanitary sewer services along State Route 320 to this area that is not presently served by public utilities. The approximate one mile corridor from State Route 320 west to the interchange with interstate 70 is prime development property.	\$3,800,000	Preble	\$3,850,000	Const/Cap
No Rank	Olde Town East	The City of Trotwood, Ohio	Olde Town East is comprised of a neighborhood commercial area running along Main St. from Olive Road to Wolf Creek Pike. It consists of aging and dated strip centers and vacant land of with the City of Trotwood/CIC owns 45+%.	\$116,683	Montgomery	\$131,683	Plan/Study
No Rank	Piqua Great Miami River Trail Bridge Replacement Project	City of Piqua	Project involves replacing the existing inadequate pedestrian and bikeway bridge with an ADA accessible bridge located in a more scenic location. Currently, bicyclists cannot ride across the bridge. The narrow confines of the bridge with minimal safety rallings and visible deteriorating conditions of the structure provide a less than satisfactory sense of safety and well being crossing the river.	\$459,920	Miami	\$1,693,680	Const/Cap
No Rank	Preble County Art Association Historic Renovation	Preble County Art Association	The Preble County Art Association (PCAA) received a donation to purchase the historic Stotler building in downtown Eaton for use as the future home of the Visual Art Center. For a historic building, the Stotler building is in excellent condition and structurally sound but unfortunately must be brought to code and made ADA accessible for our community. PCAA is seeking \$350,000 in public funds to address the most critical needs of code and accessibility compliance.	\$350,000	Preble	\$989,750	Const/Cap

<u>Project</u> <u>Rank</u>	Project Title	Organization	Short Project Description	Sponsor Requested	County	Total Project Cost	How funds used?
No Rank	Robust Electrical Power System for Emerging/Advanced Military Air	GE Aviation Systems	Today's military fighters have an electrical power system of about 100kW. Power is generated from the turbine engine and distributed to electrical equipment and even the actuators that move the hinged surfaces as the aircraft flies. DoD's goal of equipping fighter-class aircraft with laser weapons and (other high-power loads) means the power system will need to grow to greater than 1,000kW. AFRL is the DoD lead for development of aerospace electrical power and has plans to demonstrate the needed lightweight/efficient power technologies to enable laser fighters. Project will accelerate AFRL's development efforts and lower the risk of fielding advanced weapons on existing/future airplanes. GE will work with AFRL to design, fabricate components and test these components in a ground demonstration of a 1,000kW flight weight, fault tolerant electrical power system. The demo will be in GE's Electrical Power Systems Integration Facility in Dayton.	\$15,000,000	Montgomery	\$45,000,000	Plan/Study
No Rank	Rosewood Arts Centre	City of Kettering	Rosewood Arts Centre, a regional destination for the visual and performing arts, is seeking support to renovate its current building. This will include prioritized updates to meet ADA, OSHA and building code standards compliance; Life Safety system upgrades (such as fire and security); and new and replaced infrastructure systems, including adding air conditioning and necessary electrical system capacity. Renovations are to take place in the next 2 – 3 years.	\$2,000,000	Montgomery	\$4,000,000	Const/Cap
No Rank	Southern Miami Valley Shared Community Fiber Network Project	Miami Valley Communications Council	The Southern Miami Valley Shared Community Fiber Network Project is a fiber optic construction project to create a 40+ mile fiber optic loop that would create a foundation for "Smart Cities" applications and permit high speed data and technology service sharing between the government centers of 7 cities (Centerville, Kettering, Miamisburg, Moraine, Oakwood, and Springboro) as well as other strategic locations. The project will leverage existing fiber infrastructure and new fiber construction with other local government and private company initiatives in the area to create a public fiber network to serve local government jurisdictions, schools, colleges, universities, non-profits, and tax-exempt organizations. Additionally, the project will allow excess fiber to be leveraged for economic development incentives where the availability of dark fiber is required by an existing or incoming business or development.	\$250,000	Montgomery	\$981,500	Const/Cap
No Rank	Trebein Road, Hobson Freedom Park, Turn Lane	Greene County Parks & Trails	Our goal is to create a turn lane on Trebein Road at the entrance to Hobson Freedom Park. This additional turn lane will improve traffic flow during athletic tournaments major events with high traffic volume. Currently, traffic congestion can result in a 5- to 25-minute wait on Trebein Road.	\$450,000	Greene	\$500,000	Const/Cap
No Rank	Triumph of Flight Monument and Evolution of Flight Park	Wright Image Group, Inc.	The Triumph of Flight monument to aviation will be a stainless steel replica of the 1905 Wright Flyer III, the first practical airplane, atop a 260-foot shaft to be located at the 170/175 interchange. At the base of the monument will be the Evolution of Flight Park and a visitor and STEM learning center that together will trace the history and technological development of aviation. The use of funds will be toward the purchase of land at the site.	\$750,000	Montgomery -	\$21,633,947	Land
No Rank	Verona Bali Park Improvements	Village of Verona	The VIllage of Verona is seeking funding to assist with the construction of a building to house restrooms and a concession stand for the ball diamonds at their community park. This will replace their old facility that had to be razed in 2017 due to structural instability. The park is now left with no restrooms which has severely affected the use by residents. The Village is a small community of less than 200 homes and does not have the financial resources to build a new facility without assistance.	\$160,000	Preble :	\$165,000	Const/Cap

Project Rank	Project Title	Organization	Short Project Description	<u>Sponsor</u> <u>Requested</u>	County	Total Project Cost	How funds used?
No Rank	Village of New Paris Community Park Splash Pad Development	Village of New Parls	The proposed project includes the continued development of the Village's only community park through the demolition of an abandoned school building to facilitate the installation of a splash park activity. The land was donated to the Village in 2014 by an absent owner and they have been working to create a community park since they have none. This project will provide a feature to be used by the young and old alike without creating a large maintenance expense for the Village.	\$400,000	Preble	\$500,000	Const/Cap
No Rank	WACO Aviation Learning Center, Water Main Extension	City of Tray	This project is a 3,600 feet extension of a City of Troy water main to provide fire protection to the WACO Air Museum and its new Aviation Learning Center, now under construction. As the museum has grown, it has acquired many historic artifacts, including irreplaceable vintage aircraft on loan from the Ohio Historical Society. The new building will be larger than the existing hangars and will have dedicated classrooms for the WACO Historical Society's numerous programs for school children, teachers, and adults. Extension of a water main to the museum complex will provide for better fire protection, including the future installation of fire protection sprinkler systems in selected buildings. This improved fire protection will allow for expansion of the educational programs and accession of additional historic materials which current owners would want to have displayed publicly, yet be appropriately protected for posterity.	\$500,000	Miami	\$500,000	Const/Cap
No Rank	Wild Hearts African Farm	Wild Hearts Zoological Society	Wild Hearts Zoological Society (DBA; Wild Hearts African Farm) will expand into an educational farm that will give tourists an opportunity to experience African wildlife conservation without leaving Ohio. Visitors will enjoy unique recreational experiences that will include wildlife viewing, craft making, livestock guarding dog demonstrations, conservation lectures, behind-the-scenes encounters and personal safari tours. This project will not only drive tourism to Preble County but will also create jobs and student internship opportunities. This type of tourism called is called "agritourism", and is supported by The Ohio Farm Bureau and state legislation to promote agriculture and broaden tourism opportunities in Ohio.	\$1,500,000	Preble	\$2,000,000	Const/Cap

Notes/Abbreviations:
The Coalition is providing the summaries as a service to PDAC members; additional and more detailed information about each project can be found on the Coalition's website at http://daytonregion.com/pdac-projects/

How Funds Used abbreviations are: Admin/Op=Administration/Operations; Const/Cap=Construction or Capital; Equip=Equipment Purchases; Plan/Study=Planning and Studies

Information and descriptions came from the questionnaires provided by the project sponsors and were not verified by staff.