

## Fee Changes and GRF Impact

Agency	Fee Name	Current	Proposed	New Revenue	GRF Impact/Offset	Last adjustment
AGR	Meat processing plant registration	\$50.00	\$100.00	\$27,400.00	\$0.00	1994
AGR	Livestock transportation license fee	\$25/vehicle	\$125/ Vehicle	\$11,000.00	\$0.00	1994
AGR	Livestock late registration	\$0.00	\$10/ vehicle	\$300.00	\$0.00	N/A
AGR	Rendering Plant license fee	\$100/ plant	\$300/ plant	\$1,500.00	\$0.00	1994
AGR	Livestock operations late registration	\$0.00	\$100/ plant	\$2,000.00	\$0.00	N/A
AGR	Dealer employee license - expanded definition	\$0.00	\$20.00	\$8,000.00	\$0.00	N/A
AGR	Livestock license renewal - less than 1,000	\$10.00	\$50.00	\$5,350.00	\$5,350.00	1981
AGR	Livestock license renewal - up to 10,000	\$25.00	\$125.00	\$11,000.00	\$11,000.00	1981
AGR	Livestock license renewal - over 10,000	\$50.00	\$250.00	\$14,750.00	\$14,750.00	1981
AGR	Livestock appointed employee	\$0.00	\$20.00	\$8,000.00	\$8,000.00	N/A
AGR	Livestock licensed weigher	\$5.00	\$10.00	\$6,770.00	\$6,770.00	1981
AGR	Small livestock dealer registration	\$0.00	\$25.00	\$2,500.00	\$2,500.00	N/A
AGR	Small livestock dealer late fee	\$0.00	\$25.00	\$250.00	\$0.00	N/A
AGR	Licence to feed treated garbage	\$50.00	\$100.00	\$100.00	\$100.00	1994
AGR	Motor fuel quality civil penalty late fee	\$0.00	\$1,000/ day	\$25,000.00	\$0.00	N/A
AGR	Nursery stock collector/ dealer license	\$50.00	\$125.00	\$692,125.00	\$184,375.00	2003
AGR	Nursery woody stock inspection	\$50.00	\$100.00	\$19,080.00	\$0.00	2003
AGR	Intensive production acreage fee	\$3.50/ acre	\$11/ acre	\$28,875.00	\$0.00	2003
AGR	Non-intensive production acreage fee	\$2/acre	\$7/acre	\$124,460.00	\$0.00	2003
AGR	Nursery non-woody inspection	\$30 + \$4/ acre	\$100 + \$11/ acre	\$3,124.00	\$0.00	2003
AGR	Non-licenced phyto-sanitaiary certificate	\$0.00	\$100.00	\$192,450.00	\$0.00	N/A
AGR	Compliance agreement inspections	\$20.00	\$40.00	\$10,120.00	\$0.00	
AGR	*Medium Capcity Scale /Monorail /Animal Scale	\$0.00	\$100.00	\$224,900.00	\$224,900.00	N/A
AGR	*Grain Test / Precious Metal / Other small capacity	\$0.00	\$10.00	\$42,540.00	\$42,540.00	N/A
AGR	*Large Meters / Vehicle Tank / LPG	\$0.00	\$250.00	\$745,250.00	\$632,560.00	N/A
AGR	*Food Processing Plant fees	\$0.00	\$25 -\$300 (based on sq ft	\$241,300.00	\$241,300.00	N/A
	<b>AGR Total</b>			<b>\$2,448,144.00</b>	<b>\$1,374,145.00</b>	
COM	Elevator inspection	\$20+ \$10/floor	\$120.00			2003
COM	Elevator re-inspection	\$125+ \$5/floor	\$120+ \$10/ floor			2003

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COM	Elevator certificate	\$200 + \$10/ floor	\$220+ \$12/ floor	\$782,000.00	\$0.00	2003
COM	Boiler inspector exam application	\$50.00	\$150.00			2003
COM	Boiler operations permit application	\$50.00	\$100.00			2002
COM	Annual boiler inspection	\$45.00	\$50.00			2003
COM	Biennial boiler inspection	\$90.00	\$100.00			2003
COM	Triennial boiler inspection	\$135.00	\$150.00			2003
COM	Quinquennial boiler inspection	\$225.00	\$250.00			2003
COM	Steam engineer operating license application	\$50.00	\$75.00	\$375,000.00	\$0.00	2003
COM	Steam engineer operating license	\$35.00	\$50.00			2003
COM	Mortgage broker application	\$300.00	\$500.00	\$300,000.00	\$0.00	1999
COM	Mortgage broker renewal application	\$300.00	\$500.00			1999
COM	Loan officer application	\$100.00	\$150.00	\$300,000.00	\$0.00	1997
COM	Loan officer renewal application	\$100.00	\$150.00			1997
COM	* Video service provider	\$0.00		\$400,000.00	\$0.00	N/A
COM	Real Estate Appraiser Fee - Initial	\$125.00	\$175.00	\$180,000.00	\$0.00	1996
COM	Real Estate Appraiser Fee - Renewal	\$50.00	\$100.00			
COM	Securities Fees - Dealer's License	\$100.00	\$200.00			
COM	Securities Fees - Salesperson's License	\$50.00	\$60.00			
COM	Securities Fees - Investment Advisor	\$50.00	\$100.00			
COM	Securities Fees - Investment Advisor Notice Filing	\$50.00	\$100.00			
COM	Securities Fees - Representative's License	\$35.00	\$50.00			
COM	Securities Fees - Partnership license transfer- fee per salesmen	\$10.00	\$15.00	\$2,358,180.00	\$0.00	2005
COM	Securities Fees - Partnership license transfer- fee per investment adviser	\$10.00	\$15.00			
	<b>COM Total</b>			<b>\$4,695,180.00</b>	<b>\$0.00</b>	
COS	License Restoration	\$0.00	\$45.00	\$620,000.00	\$620,000.00	N/A
COS	1st offense fine	\$100.00	\$500.00		\$0.00	2003
COS	2nd offense fine	\$500.00	\$1,000.00		\$0.00	2003
COS	3rd offense fine	\$1,000.00	\$1,500.00		\$0.00	2003
	<b>COS Total</b>			<b>\$620,000.00</b>	<b>\$620,000.00</b>	
CSW	*License late fees	\$0.00	\$40.00	\$92,000.00	\$0.00	N/A
CSW	*License Verification	\$0.00	\$25.00	\$30,000.00	\$0.00	N/A

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Agency	Fee Name	Current	Proposed	New Revenue	GRF Impact/Offset	Last adjustment
CSW	*Continuing education programs	\$0.00	\$10.00	\$35,000.00	\$0.00	N/A
	<b>CSW Total</b>			<b>\$157,000.00</b>	<b>\$0.00</b>	
DEV	***Global markets	\$0.00	\$250.00	\$20,000.00	\$0.00	N/A
	<b>DEV Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	
DNR	Well log filing	\$0.00	\$20.00	\$198,000.00	\$198,000.00	N/A
DNR	Dam construction filing - base	\$1,000.00	\$1,500.00			2004
DNR	Dam construction filing - cap	\$100,000.00	\$500,000.00	\$40,000.00	\$40,000.00	2004
DNR	Non-Resident landowner hunting	\$0.00	Resident license fees	\$330,000.00	\$0.00	N/A
DNR	Waterways conservation assessment (non-motorized boats) - 3 yrs	\$0.00	\$5.00		\$0.00	
DNR	Waterways conservation assessment (non-motorized boats) - 1 yr	\$0.00	\$1.50	\$162,000.00	\$0.00	N/A
DNR	Include horizontal measure on dam fee structure	\$1 per foot of height of dam	\$6 per foot of height + \$0.05 per width + \$0.05 per acre of water	\$1,200,000.00	\$1,200,000.00	2004
DNR	Energy extraction - Coal	\$0.00	\$0.08 per ton or \$0.04 per ton based on DNR determination	\$892,000.00	\$892,000.00	NA
DNR	Energy extraction - Natural Gas	\$0.00	\$0.05 per MCF or 2.25% of value based on DNR determination	\$4,400,000.00	\$4,400,000.00	NA
DNR	Energy extraction - Oil	\$0.00	\$0.20 per barrel or 0.56% of value based on DNR determination	\$1,800,000.00	\$1,800,000.00	NA
DNR	*ATV motorized trails registration	\$5.00	\$31.25	\$670,620.00	\$0.00	NA
DNR	*ATV short term registration	\$8.50/ 15 days	\$11/ yr	\$6,200.00	\$0.00	NA
	<b>DNR Total</b>			<b>\$9,698,820.00</b>	<b>\$8,530,000.00</b>	
DOH	X-Ray biennial registration	\$218.00	\$262.00		\$0.00	2005
DOH	Dental X-Ray tube inspection	\$129.00	\$155.00		\$0.00	2005
DOH	Subsequent dental x-ray tube inspection	\$64.00	\$77.00		\$0.00	2005
DOH	Medical x-ray tube inspection	\$256.00	\$307.00		\$0.00	2005
DOH	Subsequent medical x-ray tube inspection	\$136.00	\$163.00		\$0.00	2005
DOH	Unit of ionizing equipment	\$508.00	\$610.00		\$0.00	2001

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Agency	Fee Name	Current	Proposed	New Revenue	GRF Impact/Offset	Last adjustment
DOH	Nonionizing radiation equipment	\$256.00	\$307.00		\$0.00	2001
DOH	Subsequent nonionizing radiation equipment	\$136.00	\$163.00		\$0.00	2001
DOH	Radiation assembler-maintainer inspection	\$317.00	\$380.00	\$1,896,000.00	\$0.00	2001
DOH	* Hospice Application fee	\$300.00	\$600.00	\$21,600.00	\$21,600.00	1990
DOH	* Hospice Inspection fee-standard inspection	\$0.00	\$1,625.00	\$39,000.00	\$39,000.00	New
DOH	* Hospice Inspection fee-follow-up inspection	\$0.00	\$350.00	\$4,900.00	\$4,900.00	New
DOH	* Hospice Inspection fee-complaint inspection	\$0.00	\$850.00	\$11,900.00	\$11,900.00	New
DOH	Campground license < 50 lots	\$80.00	\$116.00	\$39,800.00	\$39,800.00	2004
DOH	Campground license > 50 lots	\$100.00	\$145.00	\$38,800.00	\$38,800.00	2004
DOH	Campground plan review < \$5000	\$2,550.00	\$3,000.00	\$6,300.00	\$6,300.00	2004
DOH	Campground plan review > \$5000	\$350.00	\$450.00	\$8,000.00	\$8,000.00	2004
DOH	Campground plan review inspection fee	\$225.00	\$275.00	\$2,350.00	\$2,350.00	2004
DOH	Agriculture Labor Camp registration	\$75.00	\$150.00	\$20,550.00	\$20,550.00	2003
DOH	Agriculture Labor Camp late registration	\$100.00	\$166.00	\$21,150.00	\$21,150.00	2003
DOH	Ag. Labor Camp housing	\$10.00	\$20.00	\$1,325.00	\$1,325.00	2003
DOH	Agriculture Labor Camp late housing unit registration	\$15.00	\$42.50	\$2,550.00	\$2,550.00	2003
DOH	Vital records request	\$7.00	\$12.00	\$6,477,200.00	\$0.00	2003
DOH	* Nursing home certification fee	\$170.00	\$220- \$270	\$505,100.00	\$505,100.00	2006
DOH	* Nurse Aide training program-NATCEP initial appl fee	\$200.00	\$250.00	\$36,800.00	\$36,800.00	1990
DOH	* Nurse Aide training program-train the trainer initial appl fee	\$500.00	\$550.00	\$600.00	\$600.00	1990
DOH	* Marina license fee	\$60.00	\$100- \$116	\$31,900.00	\$31,900.00	2004
DOH	Pool - plan review < 2000 sq ft	\$650.00	\$682.50	\$8,650.00	\$0.00	2003
DOH	Pool - plan review > 2000 sq ft	\$1,300.00	\$1,365.00	\$8,700.00	\$0.00	2003
DOH	Pool - plan review special feature	\$550.00	\$577.00	\$300.00	\$0.00	2003
DOH	Pool - equip/install <\$1000	\$175.00	\$183.75	\$100.00	\$0.00	2003
DOH	Pool - extra inspection >3	\$130.00	\$136.50	\$325.00	\$0.00	2003
DOH	Pool - replacement equipment	\$40.00	\$42.00	\$950.00	\$0.00	2003
DOH	Pool - first pool license	\$65.00	\$95.00	\$304,980.00	\$0.00	2003
DOH	Pool - addl pool license	\$40.00	\$50.00	\$42,600.00	\$0.00	1999

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Agency	Fee Name	Current	Proposed	New Revenue	GRF Impact/Offset	Last adjustment
DOH	* Private water supplies - new/alterd PWS inspection fee	\$50.00	\$60.00	\$130,000.00	\$0.00	2004
DOH	* Private water supplies - PWS Contractor registration	\$145.00	\$165.00	\$34,000.00	\$0.00	2004
DOH	Child booster seat fine - first offense*	\$25.00	\$50.00	\$43,000.00	\$0.00	2004
DOH	Child booster seat fine - subsequent offenses*	\$50.00	\$100.00	\$10,000.00	\$0.00	2004
	<b>DOH Total</b>			<b>\$9,749,430.00</b>	<b>\$792,625.00</b>	
DOT	Aircraft Licence fee cap	\$750.00	No Limit	\$500,000.00	\$0.00	2007
	<b>DOT Total</b>			<b>\$500,000.00</b>	<b>\$0.00</b>	
DPS	Out of state passenger vehicle registration - total		2.5% of registration	\$1,740,880.00	\$0.00	2004
DPS	Up to 2,000 lbs	\$45.00	\$47.00			
DPS	2,000-6,000 lbs	\$70.00	\$72.00			
DPS	6,000-10,000 lbs	\$85.00	\$88.00			
DPS	10,000-14,000 lbs	\$105.00	\$108.00			
DPS	14,000-18,000 lbs	\$125.00	\$129.00			
DPS	18,000-22,000 lbs	\$150.00	\$154.00			
DPS	22,000-26,000 lbs	\$175.00	\$180.00			
DPS	26,000-30,000 lbs	\$355.00	\$364.00			
DPS	30,000-34,000 lbs	\$420.00	\$431.00			
DPS	34,000-38,000 lbs	\$480.00	\$492.00			
DPS	38,000-42,000 lbs	\$540.00	\$554.00			
DPS	42,000-46,000 lbs	\$600.00	\$615.00			
DPS	46,000-50,000 lbs	\$660.00	\$677.00			
DPS	50,000-54,000 lbs	\$725.00	\$744.00			
DPS	54,000-58,000 lbs	\$785.00	\$805.00			
DPS	58,000-62,000 lbs	\$855.00	\$877.00			
DPS	62,000-66,000 lbs	\$925.00	\$940.00			
DPS	66,000-70,000 lbs	\$995.00	\$1,020.00			
DPS	70,000-74,000 lbs	\$1,080.00	\$1,107.00			
DPS	74,000-78,000 lbs	\$1,200.00	\$1,230.00			
DPS	Above 78,000 lbs	\$1,340.00	\$1,373.50			varies

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Agency	Fee Name	Current	Proposed	New Revenue	GRF Impact/Offset	Last adjustment
DPS	Passenger vehicle registration	Varies	Current amount + \$19.00 (for all)	\$61,798,510.00	\$0.00	varies
DPS	Commercial vehicle registration	Varies	Current amount + \$5.75 (for all)	\$10,504,644.00	\$0.00	2001
DPS	Temporary tags	\$10.50	\$15.50	\$9,455,975.00	\$0.00	2004
DPS	Late license renewal fee	\$0.00	\$10.00	\$21,026,426.00	\$0.00	N/A
DPS	Vision screening	\$1.00	\$2.00	\$1,840,013.00	\$0.00	2004
DPS	Abstract fee	\$2.00	\$8.00	\$25,000,000.00	\$5,000,000.00	2004
	<b>DPS Total</b>			<b>\$131,366,448.00</b>	<b>\$5,000,000.00</b>	
ENG	*Out-of-state engineer license verification fee	\$0.00	\$24.00	\$28,800.00	\$0.00	N/A
	<b>ENG Total</b>			<b>\$28,800.00</b>	<b>\$0.00</b>	
EPA	Tire fee	\$1.00 / tire	\$3.30/ tire	\$15,000,000.00	\$15,000,000.00	2001
EPA& DNR	Municipal Solid Waste disposal	\$3.50/ton	\$4.75/ton	\$8,812,000.00	\$3,750,000.00	2008
EPA& DNR	Construction, Demolition and Debris	\$1.70/ ton	\$4.40 /ton	\$8,180,000.00	\$8,180,000.00	N/A
	<b>EPA/ DNR Combined</b>			<b>\$31,992,000.00</b>	<b>\$26,930,000.00</b>	
JSC	Supreme Court clerk filing	\$40.00	\$100.00	\$100,000.00	\$100,000.00	1992
	<b>JSC Total</b>			<b>\$100,000.00</b>	<b>\$100,000.00</b>	
MDC	NF franchise fee - FY '10	\$6.25	\$11.00	\$122,193,750.00	\$100,733,372.00	2007
MDC	NF franchise fee - FY '11	\$11.00	\$11.00	\$162,925,000.00	\$132,802,495.00	2007
MDC	Hospital franchise fee - FY '10	0.00%	1.27%	\$282,830,073.00	\$259,406,371.00	N/A
MDC	Hospital franchise fee - FY '11	1.27%	1.37%	\$315,578,067.00	\$254,448,368.00	N/A
MDC	ICF/MR franchise fee FY '10	\$11.98	\$14.25	\$3,661,826.00	\$2,709,833.00	2007
MDC	ICF/MR franchise fee FY '11			\$4,882,434.00	\$3,250,514.00	2007
	<b>MDC Total</b>			<b>\$892,071,150.00</b>	<b>\$753,350,953.00</b>	
MED	Duplicate certification	\$0.00	\$35.00	\$21,000.00	\$0.00	N/A
MED	Interstate license verification	\$0.00	\$50.00	\$36,000.00	\$0.00	N/A
	<b>MED Total</b>			<b>\$57,000.00</b>	<b>\$0.00</b>	
PUB	Financial responsibility reinstatement-1st offense	\$75.00	\$100.00		\$10,000,000.00	2005

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PUB	Financial responsibility reinstatement-2nd offense	\$250.00	\$300.00	\$4,500,000.00		2005
PUB	Financial responsibility reinstatement-3rd offense	\$500.00	\$600.00			2005
PUB	Court Costs - nonmoving traffic violation	\$15.00	\$10.00	\$36,900,000.00		2005
PUB	Court Costs - misdemeanor cases	\$15.00	\$20.00			2005
PUB	Court Costs- felony cases	\$15.00	\$30.00			2005
PUB	Surcharge on surety and appearance bonds	\$0.00	\$25.00			N/A
PUB	License reinstatement fee	\$30.00	\$40.00	\$850,000.00		1999
PUB	License reinstatement fee after class F	\$15.00	\$25.00	\$500,000.00		2000
	PUB Total			\$42,750,000.00	\$10,000,000.00	
TAX	Cigarette wholesale licensing	\$200.00	\$1,000.00	\$650,000.00	\$0.00	
TAX	Cigarette retail licensing	\$30.00	\$125.00	\$1,125,000.00	\$0.00	2006
	Tax Total			\$1,775,000.00	\$0.00	
	All Agencies			\$1,128,028,972.00	\$941,481,981.00	
* Rules						
** Does not include DAS charges to agencies						
*** Replacement fee determined on a case by case basis - regulations to be set in JCARR						